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This document was created in response to a Freedom of Information request made to CSIRO.

FOI Number: FOI2016/10

Date: 3 March 2016

Request: "[Documents] specifically the most recent or complete documents giving a

breakdown of travel costs by division and business unit for each financial years

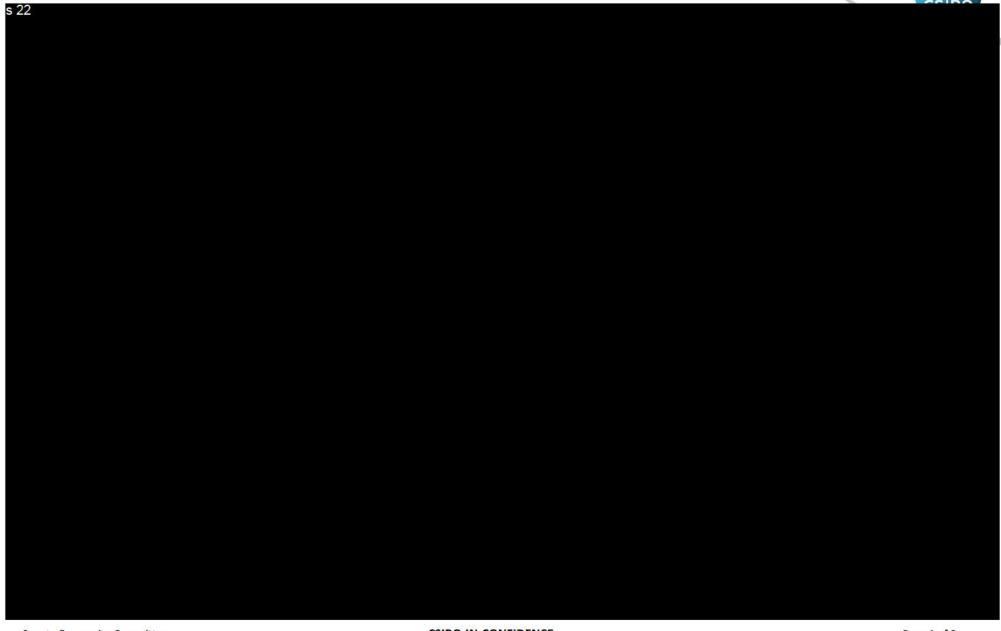
since 2009-2010."

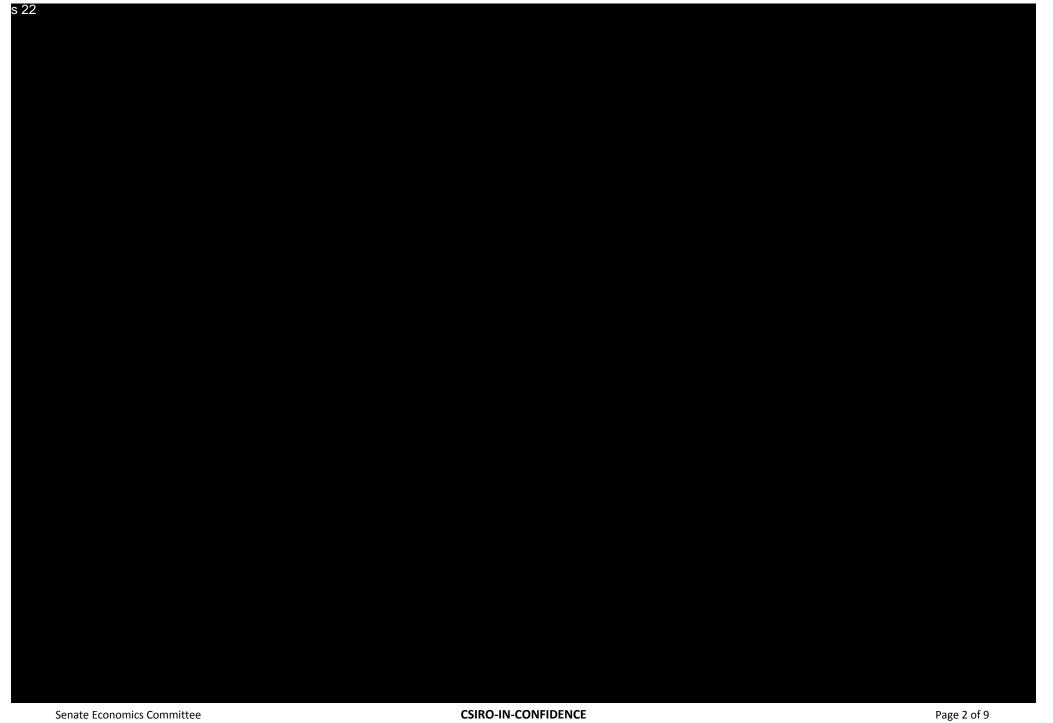
Document(s): 1

For more information, please refer to CSIRO's FOI disclosure log at www.csiro.au/FOILog

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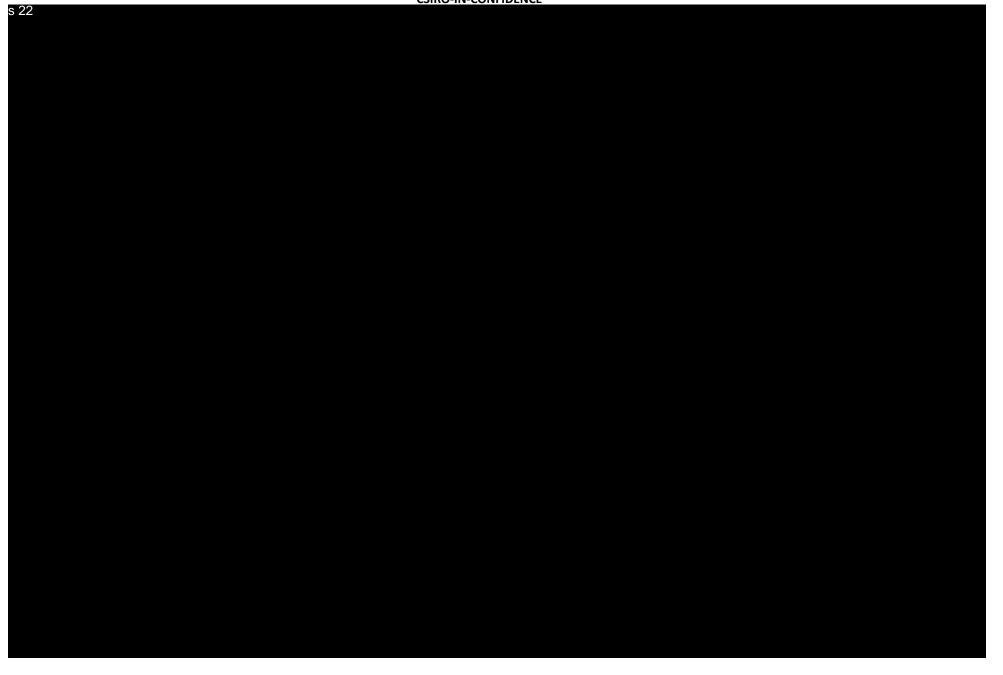








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By Group (Before Restructure)	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Energy	5,491,974	5,422,809	4,813,679	5,126,488	5,086,009	4,227,824
Enterprise Support				2, :		3
Services	9,641,667	8,381,856	7,879,221	8,823,510	9,289,142	7,432,273
Environment	15,712,230	13,554,480	11,580,208	12,684,301	13,216,100	10,817,809
Food, Health and Life						
Science Indus	5,935,806	5,196,831	4,371,298	4,842,494	5,270,562	5,099,541
Information Sciences	4,816,910	5,281,711	5,541,927	5,533,592	5,211,206	3,627,384
Manufacturing,	ds 12:	560 max -	20 12	20 00	1821 00,040	200 500
Materials & Minerals	4,128,662	4,293,137	3,884,404	3,492,054	4,067,160	4,060,202
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Outreach & Education	462,828	526,714	479,666	572,165	556,880	880,760
Grand Total	46,190,077	42,657,538	38,550,402	41,074,603	42,697,060	36,145,793

By Group (After Restructure)		YTD 2015-16
	2014-15	1 July-31 Dec 2015
Agriculture, Food & Health	6,510,354	3,401,533
CSIRO Services	745,147	485,401
Energy & Resources	4,134,899	2,278,517
Environment	7,863,893	4,339,882
FSSS&P	5,634,381	3,470,817
Manufacturing, Productivity and Services	3,852,798	2,027,927
National Facilities and Collections	2,544,544	1,652,419
Grand Total	31,286,017	17,656,496

• CSIRO notes that a large part of travel undertaken by CSIRO staff continues to be directly related to research activities and is externally funded as part of collaborative research agreements.



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